Ordonator principal de credite: Primar Staneu Gheorghe

Judetul: Arges
Unitatea administrativ-teritoriala: Comuna Bascov
Institutia publica: CCCB

Formular 11/01

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028

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Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	2,105,000		388,200	596,300	680,500	440,000	1,826,000	1,827,000	1,828,000
499010	VENITURI PROPRII	124,000		52,200	18,800	27,000	26,000	124,000	124,000	124,000
000210	I. VENITURI CURENTE	124,000		52,200	18,800	27,000	26,000	124,000	124,000	124,000
001210	C. VENITURI NEFISCALE	124,000		52,200	18,800	27,000	26,000	124,000	124,000	124,000
001410	C2. VANZARI DE BUNURI SI SERVICII	124,000		52,200	18,800	27,000	26,000	124,000	124,000	124,000
3310	Venituri din prestari de servicii si alte activitati	124,000		52,200	18,800	27,000	26,000	124,000	124,000	124,000
331008	Venituri din prestari de servicii	38,000		26,000	5,000	5,000	2,000	38,000	38,000	38,000
331050	Alte venituri din prestari de servicii si alte activitati	86,000		26,200	13,800	22,000	24,000	86,000	86,000	86,000
001710	IV. SUBVENTII	1,981,000		336,000	577,500	653,500	414,000	1,702,000	1,703,000	1,704,000
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,981,000		336,000	577,500	653,500	414,000	1,702,000	1,703,000	1,704,000
4310	Subventii de la alte administratii	1,981,000		336,000	577,500	653,500	414,000	1,702,000	1,703,000	1,704,000
431009	Subventii pentru institutii publice	1,680,000		336,000	471,500	458,500	414,000	1,702,000	1,703,000	1,704,000
431019	Subventii pentru institutii publice destinate sectiunii de dezvoltare	301,000		0	106,000	195,000	0	0	0	0
4910	TOTAL CHELTUIELI	2,105,000	0	388,200	596,300	680,500	440,000	1,826,000	1,827,000	1,828,000
01	CHELTUIELI CURENTE	1,804,000	0	388,200	490,300	485,500	440,000	1,826,000	1,827,000	1,828,000
10	TITLUL I CHELTUIELI DE PERSONAL	456,000	0	125,400	110,500	120,700	99,400	456,000	457,000	458,000
1001	Cheltuieli salariale in bani	443,200	0	122,600	104,500	118,700	97,400	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	413,300	0	115,600	96,700	111,000	90,000	X	X	X
100106	Alte sporuri	7,500	0	2,000	1,800	1,900	1,800	X	X	X
100117	Indemnizatii de hrana	22,400	0	5,000	6,000	5,800	5,600	X	X	X
1002	Cheltuieli salariale in natura	3,200	0	0	3,200	0	0	X	X	X
100206	Vouchere de vacanta	3,200	0	0	3,200	0	0	X	X	X
1003	Contributii	9,600	0	2,800	2,800	2,000	2,000	X	X	X
100307	Contributia asiguratorie pentru munca	9,600	0	2,800	2,800	2,000	2,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,348,000	0	262,800	379,800	364,800	340,600	1,370,000	1,370,000	1,370,000
2001	Bunuri si servicii	314,000	0	72,200	93,300	78,000	70,500	X	X	X
200101	Furnituri de birou	5,000	0	1,000	1,500	1,500	1,000	X	X	X
200102	Materiale pentru curatenie	5,000	0	1,200	1,800	1,000	1,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	120,000	0	49,000	29,000	10,000	32,000	X	X	X
200104	Apa, canal si salubritate	15,000	0	5,000	5,000	3,000	2,000	X	X	X
200107	Transport	49,000	0	0	15,000	25,000	9,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	10,000	0	2,500	2,500	2,500	2,500	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	38,000	0	7,000	10,000	10,000	11,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	72,000	0	6,500	28,500	25,000	12,000	X	X	X
2002	Reparatii curente	11,000	0	500	9,500	500	500	X	X	X
2005	Bunuri de natura obiectelor de inventar	6,500	0	0	2,500	2,500	1,500	X	X	X
200530	Alte obiecte de inventar	6,500	0	0	2,500	2,500	1,500	X	X	X
2006	Daplasari, detasari, transferari	6,000	0	100	500	4,800	600	X	X	X
200601	Deplasari interne, detasari, transferari	2,000	0	100	500	800	600	X	X	X
200602	Deplasari în strainatate	4,000	0	0	0	4,000	0	X	X	X
2013	Pregatire profesionala	6,500	0	0	6,500	0	0	X	X	X
2014	Protectia muncii	1,000	0	0	1,000	0	0	X	X	X
2030	Alte cheltuieli	1,003,000	0	190,000	266,500	279,000	267,500	X	X	X
203001	Reclama si publicitate	5,000	0	0	2,000	2,000	1,000	X	X	X
203002	Protocol si reprezentare	2,000	0	0	500	1,000	500	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	996,000	0	190,000	264,000	276,000	266,000	X	X	X
70	CHELTUIELI DE CAPITAL	301,000	0	0	106,000	195,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	301,000	0	0	106,000	195,000	0	0	0	0
7101	Active fixe	301,000	0	0	106,000	195,000	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	21,000	0	0	21,000	0	0	X	X	X
710130	Alte active fixe	280,000	0	0	85,000	195,000	0	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	2,105,000	0	388,200	596,300	680,500	440,000	1,826,000	1,827,000	1,828,000
6710	Cultura, recreere si religie	2,105,000	0	388,200	596,300	680,500	440,000	1,826,000	1,827,000	1,828,000
01	CHELTUIELI CURENTE	1,804,000	0	388,200	490,300	485,500	440,000	1,826,000	1,827,000	1,828,000
10	TITLUL I CHELTUIELI DE PERSONAL	456,000	0	125,400	110,500	120,700	99,400	456,000	457,000	458,000
1001	Cheltuieli salariale in bani	443,200	0	122,600	104,500	118,700	97,400	X	X	X
100101	Salarii de baza	413,300	0	115,600	96,700	111,000	90,000	X	X	X
100106	Alte sporuri	7,500	0	2,000	1,800	1,900	1,800	X	X	X
100117	Indemnizatii de hrana	22,400	0	5,000	6,000	5,800	5,600	X	X	X
1002	Cheltuieli salariale in natura	3,200	0	0	3,200	0	0	X	X	X
100206	Vouchere de vacanta	3,200	0	0	3,200	0	0	X	X	X
1003	Contributii	9,600	0	2,800	2,800	2,000	2,000	X	X	X
100307	Contributia asiguratorie pentru munca	9,600	0	2,800	2,800	2,000	2,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,348,000	0	262,800	379,800	364,800	340,600	1,370,000	1,370,000	1,370,000
2001	Bunuri si servicii	314,000	0	72,200	93,300	78,000	70,500	X	X	X
200101	Furnituri de birou	5,000	0	1,000	1,500	1,500	1,000	X	X	X
200102	Materiale pentru curatenie	5,000	0	1,200	1,800	1,000	1,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	120,000	0	49,000	29,000	10,000	32,000	X	X	X
200104	Apa, canal si salubritate	15,000	0	5,000	5,000	3,000	2,000	X	X	X
200107	Transport	49,000	0	0	15,000	25,000	9,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	10,000	0	2,500	2,500	2,500	2,500	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	38,000	0	7,000	10,000	10,000	11,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	72,000	0	6,500	28,500	25,000	12,000	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2002	Reparatii curente	11,000	0	500	9,500	500	500	X	X	X
2005	Bunuri de natura obiectelor de inventar	6,500	0	0	2,500	2,500	1,500	X	X	X
200530	Alte obiecte de inventar	6,500	0	0	2,500	2,500	1,500	X	X	X
2006	Daplasari, detasari, transferari	6,000	0	100	500	4,800	600	X	X	X
200601	Deplasari interne, detasari, transferari	2,000	0	100	500	800	600	X	X	X
200602	Deplasari în strainatate	4,000	0	0	0	4,000	0	X	X	X
2013	Pregatire profesionala	6,500	0	0	6,500	0	0	X	X	X
2014	Protectia muncii	1,000	0	0	1,000	0	0	X	X	X
2030	Alte cheltuieli	1,003,000	0	190,000	266,500	279,000	267,500	X	X	X
203001	Reclama si publicitate	5,000	0	0	2,000	2,000	1,000	X	X	X
203002	Protocol si reprezentare	2,000	0	0	500	1,000	500	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	996,000	0	190,000	264,000	276,000	266,000	X	X	X
70	CHELTUIELI DE CAPITAL	301,000	0	0	106,000	195,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	301,000	0	0	106,000	195,000	0	0	0	0
7101	Active fixe	301,000	0	0	106,000	195,000	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	21,000	0	0	21,000	0	0	X	X	X
710130	Alte active fixe	280,000	0	0	85,000	195,000	0	X	X	X
671003	Servicii culturale	2,105,000	0	388,200	596,300	680,500	440,000	1,826,000	1,827,000	1,828,000
67100306	Case de cultura	2,105,000	0	388,200	596,300	680,500	440,000	1,826,000	1,827,000	1,828,000
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9910	Deficit	0	0	0	0	0	0	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
991097	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	1,804,000		388,200	490,300	485,500	440,000	1,826,000	1,827,000	1,828,000
499010	VENITURI PROPRII	124,000		52,200	18,800	27,000	26,000	124,000	124,000	124,000
000210	I. VENITURI CURENTE	124,000		52,200	18,800	27,000	26,000	124,000	124,000	124,000
001210	C. VENITURI NEFISCALE	124,000		52,200	18,800	27,000	26,000	124,000	124,000	124,000
001410	C2. VANZARI DE BUNURI SI SERVICII	124,000		52,200	18,800	27,000	26,000	124,000	124,000	124,000
3310	Venituri din prestari de servicii si alte activitati	124,000		52,200	18,800	27,000	26,000	124,000	124,000	124,000
331008	Venituri din prestari de servicii	38,000		26,000	5,000	5,000	2,000	38,000	38,000	38,000
331050	Alte venituri din prestari de servicii si alte activitati	86,000		26,200	13,800	22,000	24,000	86,000	86,000	86,000
001710	IV. SUBVENTII	1,680,000		336,000	471,500	458,500	414,000	1,702,000	1,703,000	1,704,000
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,680,000		336,000	471,500	458,500	414,000	1,702,000	1,703,000	1,704,000
4310	Subventii de la alte administratii	1,680,000		336,000	471,500	458,500	414,000	1,702,000	1,703,000	1,704,000
431009	Subventii pentru institutii publice	1,680,000		336,000	471,500	458,500	414,000	1,702,000	1,703,000	1,704,000
4910	TOTAL CHELTUIELI	1,804,000	0	388,200	490,300	485,500	440,000	1,826,000	1,827,000	1,828,000
01	CHELTUIELI CURENTE	1,804,000	0	388,200	490,300	485,500	440,000	1,826,000	1,827,000	1,828,000
10	TITLUL I CHELTUIELI DE PERSONAL	456,000	0	125,400	110,500	120,700	99,400	456,000	457,000	458,000
1001	Cheltuieli salariale in bani	443,200	0	122,600	104,500	118,700	97,400	X	X	X
100101	Salarii de baza	413,300	0	115,600	96,700	111,000	90,000	X	X	X
100106	Alte sporuri	7,500	0	2,000	1,800	1,900	1,800	X	X	X
100117	Indemnizatii de hrana	22,400	0	5,000	6,000	5,800	5,600	X	X	X
1002	Cheltuieli salariale in natura	3,200	0	0	3,200	0	0	X	X	X
100206	Vouchere de vacanta	3,200	0	0	3,200	0	0	X	X	X
1003	Contributii	9,600	0	2,800	2,800	2,000	2,000	X	X	X
100307	Contributia asiguratorie pentru munca	9,600	0	2,800	2,800	2,000	2,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,348,000	0	262,800	379,800	364,800	340,600	1,370,000	1,370,000	1,370,000
2001	Bunuri si servicii	314,000	0	72,200	93,300	78,000	70,500	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	5,000	0	1,000	1,500	1,500	1,000	X	X	X
200102	Materiale pentru curatenie	5,000	0	1,200	1,800	1,000	1,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	120,000	0	49,000	29,000	10,000	32,000	X	X	X
200104	Apa, canal si salubritate	15,000	0	5,000	5,000	3,000	2,000	X	X	X
200107	Transport	49,000	0	0	15,000	25,000	9,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	10,000	0	2,500	2,500	2,500	2,500	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	38,000	0	7,000	10,000	10,000	11,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	72,000	0	6,500	28,500	25,000	12,000	X	X	X
2002	Reparatii curente	11,000	0	500	9,500	500	500	X	X	X
2005	Bunuri de natura obiectelor de inventar	6,500	0	0	2,500	2,500	1,500	X	X	X
200530	Alte obiecte de inventar	6,500	0	0	2,500	2,500	1,500	X	X	X
2006	Daplasari, detasari, transferari	6,000	0	100	500	4,800	600	X	X	X
200601	Deplasari interne, detasari, transferari	2,000	0	100	500	800	600	X	X	X
200602	Deplasari în strainatate	4,000	0	0	0	4,000	0	X	X	X
2013	Pregatire profesionala	6,500	0	0	6,500	0	0	X	X	X
2014	Protectia muncii	1,000	0	0	1,000	0	0	X	X	X
2030	Alte cheltuieli	1,003,000	0	190,000	266,500	279,000	267,500	X	X	X
203001	Reclama si publicitate	5,000	0	0	2,000	2,000	1,000	X	X	X
203002	Protocol si reprezentare	2,000	0	0	500	1,000	500	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	996,000	0	190,000	264,000	276,000	266,000	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	1,804,000	0	388,200	490,300	485,500	440,000	1,826,000	1,827,000	1,828,000
6710	Cultura, recreere si religie	1,804,000	0	388,200	490,300	485,500	440,000	1,826,000	1,827,000	1,828,000
01	CHELTUIELI CURENTE	1,804,000	0	388,200	490,300	485,500	440,000	1,826,000	1,827,000	1,828,000
10	TITLUL I CHELTUIELI DE PERSONAL	456,000	0	125,400	110,500	120,700	99,400	456,000	457,000	458,000
1001	Cheltuieli salariale in bani	443,200	0	122,600	104,500	118,700	97,400	X	X	X
100101	Salarii de baza	413,300	0	115,600	96,700	111,000	90,000	X	X	X
100106	Alte sporuri	7,500	0	2,000	1,800	1,900	1,800	X	X	X
100117	Indemnizatii de hrana	22,400	0	5,000	6,000	5,800	5,600	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	3,200	0	0	3,200	0	0	X	X	X
100206	Vouchere de vacanta	3,200	0	0	3,200	0	0	X	X	X
1003	Contributii	9,600	0	2,800	2,800	2,000	2,000	X	X	X
100307	Contributia asiguratorie pentru munca	9,600	0	2,800	2,800	2,000	2,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,348,000	0	262,800	379,800	364,800	340,600	1,370,000	1,370,000	1,370,000
2001	Bunuri si servicii	314,000	0	72,200	93,300	78,000	70,500	X	X	X
200101	Furnituri de birou	5,000	0	1,000	1,500	1,500	1,000	X	X	X
200102	Materiale pentru curatenie	5,000	0	1,200	1,800	1,000	1,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	120,000	0	49,000	29,000	10,000	32,000	X	X	X
200104	Apa, canal si salubritate	15,000	0	5,000	5,000	3,000	2,000	X	X	X
200107	Transport	49,000	0	0	15,000	25,000	9,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	10,000	0	2,500	2,500	2,500	2,500	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	38,000	0	7,000	10,000	10,000	11,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	72,000	0	6,500	28,500	25,000	12,000	X	X	X
2002	Reparatii curente	11,000	0	500	9,500	500	500	X	X	X
2005	Bunuri de natura obiectelor de inventar	6,500	0	0	2,500	2,500	1,500	X	X	X
200530	Alte obiecte de inventar	6,500	0	0	2,500	2,500	1,500	X	X	X
2006	Daplasari, detasari, transferari	6,000	0	100	500	4,800	600	X	X	X
200601	Deplasari interne, detasari, transferari	2,000	0	100	500	800	600	X	X	X
200602	Deplasari în strainatate	4,000	0	0	0	4,000	0	X	X	X
2013	Pregatire profesionala	6,500	0	0	6,500	0	0	X	X	X
2014	Protectia muncii	1,000	0	0	1,000	0	0	X	X	X
2030	Alte cheltuieli	1,003,000	0	190,000	266,500	279,000	267,500	X	X	X
203001	Reclama si publicitate	5,000	0	0	2,000	2,000	1,000	X	X	X
203002	Protocol si reprezentare	2,000	0	0	500	1,000	500	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	996,000	0	190,000	264,000	276,000	266,000	X	X	X
671003	Servicii culturale	1,804,000	0	388,200	490,300	485,500	440,000	1,826,000	1,827,000	1,828,000
67100306	Case de cultura	1,804,000	0	388,200	490,300	485,500	440,000	1,826,000	1,827,000	1,828,000

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
9910	Deficit	0	0	0	0	0	0	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE									
000110	TOTAL VENITURI	301,000		0	106,000	195,000	0	0	0	0
001710	IV. SUBVENTII	301,000		0	106,000	195,000	0	0	0	0
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	301,000		0	106,000	195,000	0	0	0	0
4310	Subventii de la alte administratii	301,000		0	106,000	195,000	0	0	0	0
431019	Subventii pentru institutii publice destinate sectiunii de dezvoltare	301,000		0	106,000	195,000	0	0	0	0
4910	TOTAL CHELTUIELI	301,000	0	0	106,000	195,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	301,000	0	0	106,000	195,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	301,000	0	0	106,000	195,000	0	0	0	0
7101	Active fixe	301,000	0	0	106,000	195,000	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	21,000	0	0	21,000	0	0	X	X	X
710130	Alte active fixe	280,000	0	0	85,000	195,000	0	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	301,000	0	0	106,000	195,000	0	0	0	0
6710	Cultura, recreere si religie	301,000	0	0	106,000	195,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	301,000	0	0	106,000	195,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	301,000	0	0	106,000	195,000	0	0	0	0
7101	Active fixe	301,000	0	0	106,000	195,000	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	21,000	0	0	21,000	0	0	X	X	X
710130	Alte active fixe	280,000	0	0	85,000	195,000	0	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
671003	Servicii culturale	301,000	0	0	106,000	195,000	0	0	0	0
67100306	Case de cultura	301,000	0	0	106,000	195,000	0	0	0	0
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9910	Deficit	0	0	0	0	0	0	0	0	0
991097	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0

Conducatorul institutiei

ROMANIA
CASA DE CULTURA A COMUNEI BASCOV
JUDETUL ARGES

Conducatorul compartimentului financiar - contabil