

CASA DE CULTURA A COMUNEI BASCOV
STR.PAISESTI DN, NR.127, JUDETUL ARGES
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Nr. 1799 20.12.2023



CATRE,
TREZORERIA MUNICIPIULUI PITESTI

Va depunem alaturat bugetul de venituri si cheltuieli rectificat pe trim. IV in
anul 2023 .

Manager,
David Constantin Eusebiu



Inspector de specialitate,
Neagoe Larisa Ioana

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitate si subcapitate si la cheltuieli pe capitate, subcapitate si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2023

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000110	TOTAL VENITURI	1,462,000	5,000	1,467,000		369,600	349,900	452,200	295,300
499010	VENITURI PROPRII	133,000	0	133,000		36,600	29,900	31,200	35,300
000210	I. VENITURI CURENTE	133,000	0	133,000		36,600	29,900	31,200	35,300
001210	C. VENITURI NEFISCALE	133,000	0	133,000		36,600	29,900	31,200	35,300
001310	C1. VENITURI DIN PROPRIETATE	37,000	0	37,000		9,000	8,000	11,000	9,000
3010	Venituri din proprietate	37,000	0	37,000		9,000	8,000	11,000	9,000
301005	Venituri din concesiuni si inchirieri	37,000	0	37,000		9,000	8,000	11,000	9,000
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	37,000	0	37,000		9,000	8,000	11,000	9,000
001410	C2. VANZARI DE BUNURI SI SERVICII	96,000	0	96,000		27,600	21,900	20,200	26,300
3310	Venituri din prestari de servicii si alte activitati	96,000	0	96,000		27,600	21,900	20,200	26,300
331050	Alte venituri din prestari de servicii si alte activitati	96,000	0	96,000		27,600	21,900	20,200	26,300
001710	IV. SUBVENTII	1,329,000	5,000	1,334,000		333,000	320,000	421,000	260,000
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,329,000	5,000	1,334,000		333,000	320,000	421,000	260,000
4310	Subventii de la alte administratii	1,329,000	5,000	1,334,000		333,000	320,000	421,000	260,000
431009	Subventii pentru institutii publice	1,302,000	5,000	1,307,000		318,000	308,000	421,000	260,000
431019	Subventii pentru institutii publice destinate sectiunii de dezvoltare	27,000	0	27,000		15,000	12,000	0	0
4910	TOTAL CHELTUIELI	1,462,000	5,000	1,467,000	0	369,600	349,900	452,200	295,300
01	CHELTUIELI CURENTE	1,435,000	5,000	1,440,000	0	354,600	337,900	452,200	295,300
10	TITLUL I CHELTUIELI DE PERSONAL	474,500	0	474,500	0	114,000	105,300	105,200	150,000
1001	Cheltuieli salariale in bani	455,600	0	455,600	0	102,800	102,800	102,700	147,300

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100101	Salarii de baza	422,870	0	422,870	0	95,000	95,000	95,000	137,870
100106	Alte sporuri	7,600	0	7,600	0	1,800	1,800	1,700	2,300
100112	Indemnizatii platite unor persoane din afara unitatii	330	0	330	0	0	0	0	330
100117	Indemnizatii de hrana	24,800	0	24,800	0	6,000	6,000	6,000	6,800
1002	Cheltuieli salariale in natura	8,700	0	8,700	0	8,700	0	0	0
100206	Vouchere de vacanta	8,700	0	8,700	0	8,700	0	0	0
1003	Contributii	10,200	0	10,200	0	2,500	2,500	2,500	2,700
100307	Contributia asiguratorie pentru munca	10,200	0	10,200	0	2,500	2,500	2,500	2,700
20	TITLUL II BUNURI SI SERVICII	960,500	5,000	965,500	0	240,600	232,600	347,000	145,300
2001	Bunuri si servicii	184,900	3,600	188,500	0	69,700	60,200	35,800	22,800
200101	Furnituri de birou	1,500	0	1,500	0	1,800	1,200	300	-1,800
200102	Materiale pentru curatenie	4,000	0	4,000	0	1,200	1,300	1,100	400
200103	Încalzit, iluminat si forta motrica	95,600	2,400	98,000	0	40,000	34,000	11,400	12,600
200104	Apa, canal si salubritate	6,000	650	6,650	0	1,000	1,000	1,000	3,650
200107	Transport	6,900	0	6,900	0	2,200	1,200	1,000	2,500
200108	Posta, telecomunicatii, radio, tv, internet	19,500	-1,000	18,500	0	5,500	5,500	5,000	2,500
200109	Materiale si prestari de servicii cu caracter functional	23,400	1,550	24,950	0	10,000	8,000	8,000	-1,050
200130	Alte bunuri si servicii pentru intretinere si functionare	28,000	0	28,000	0	8,000	8,000	8,000	4,000
2002	Reparatii curente	25,200	-3,600	21,600	0	10,000	15,000	5,000	-8,400
2005	Bunuri de natura obiectelor de inventar	500	0	500	0	500	500	500	-1,000
200530	Alte obiecte de inventar	500	0	500	0	500	500	500	-1,000
2006	Daplasari, detasari, transferari	100	0	100	0	300	200	0	-400
200601	Deplasari interne, detasari, transferari	100	0	100	0	300	200	0	-400
2013	Pregatire profesionala	0	0	0	0	0	6,900	0	-6,900
2030	Alte cheltuieli	749,800	5,000	754,800	0	160,100	149,800	305,700	139,200
203001	Reclama si publicitate	0	0	0	0	1,800	1,500	1,500	-4,800
203002	Protocol si reprezentare	400	0	400	0	300	300	200	-400
203030	Alte cheltuieli cu bunuri si servicii	749,400	5,000	754,400	0	158,000	148,000	304,000	144,400
70	CHELTUIELI DE CAPITAL	27,000	0	27,000	0	15,000	12,000	0	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
71	TITLUL XV ACTIVE NEFINANCIARE	27,000	0	27,000	0	15,000	12,000	0	0
7101	Active fixe	27,000	0	27,000	0	15,000	12,000	0	0
710103	Mobilier, aparatura birotica si alte active corporale	15,200	0	15,200	0	15,000	2,500	0	-2,300
710130	Alte active fixe	11,800	0	11,800	0	0	9,500	0	2,300
6310	Partea a III-a Cheltuieli Social - Culturale	1,462,000	5,000	1,467,000	0	369,600	349,900	452,200	295,300
6710	Cultura, recreere si religie	1,462,000	5,000	1,467,000	0	369,600	349,900	452,200	295,300
01	CHELTUIELI CURENTE	1,435,000	5,000	1,440,000	0	354,600	337,900	452,200	295,300
10	TITLUL I CHELTUIELI DE PERSONAL	474,500	0	474,500	0	114,000	105,300	105,200	150,000
1001	Cheltuieli salariale in bani	455,600	0	455,600	0	102,800	102,800	102,700	147,300
100101	Salarii de baza	422,870	0	422,870	0	95,000	95,000	95,000	137,870
100106	Alte sporuri	7,600	0	7,600	0	1,800	1,800	1,700	2,300
100112	Indemnizatii platite unor persoane din afara unitatii	330	0	330	0	0	0	0	330
100117	Indemnizatii de hrana	24,800	0	24,800	0	6,000	6,000	6,000	6,800
1002	Cheltuieli salariale in natura	8,700	0	8,700	0	8,700	0	0	0
100206	Vouchere de vacanta	8,700	0	8,700	0	8,700	0	0	0
1003	Contributii	10,200	0	10,200	0	2,500	2,500	2,500	2,700
100307	Contributia asiguratorie pentru munca	10,200	0	10,200	0	2,500	2,500	2,500	2,700
20	TITLUL II BUNURI SI SERVICII	960,500	5,000	965,500	0	240,600	232,600	347,000	145,300
2001	Bunuri si servicii	184,900	3,600	188,500	0	69,700	60,200	35,800	22,800
200101	Furnituri de birou	1,500	0	1,500	0	1,800	1,200	300	-1,800
200102	Materiale pentru curatenie	4,000	0	4,000	0	1,200	1,300	1,100	400
200103	Încalzit, iluminat si forta motrica	95,600	2,400	98,000	0	40,000	34,000	11,400	12,600
200104	Apa, canal si salubritate	6,000	650	6,650	0	1,000	1,000	1,000	3,650
200107	Transport	6,900	0	6,900	0	2,200	1,200	1,000	2,500
200108	Posta, telecomunicatii, radio, tv, internet	19,500	-1,000	18,500	0	5,500	5,500	5,000	2,500
200109	Materiale si prestari de servicii cu caracter functional	23,400	1,550	24,950	0	10,000	8,000	8,000	-1,050
200130	Alte bunuri si servicii pentru intretinere si functionare	28,000	0	28,000	0	8,000	8,000	8,000	4,000
2002	Reparatii curente	25,200	-3,600	21,600	0	10,000	15,000	5,000	-8,400
2005	Bunuri de natura obiectelor de inventar	500	0	500	0	500	500	500	-1,000

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200530	Alte obiecte de inventar	500	0	500	0	500	500	500	-1,000
2006	Daplasari, detasari, transferari	100	0	100	0	300	200	0	-400
200601	Deplasari interne, detasari, transferari	100	0	100	0	300	200	0	-400
2013	Pregatire profesionala	0	0	0	0	0	6,900	0	-6,900
2030	Alte cheltuieli	749,800	5,000	754,800	0	160,100	149,800	305,700	139,200
203001	Reclama si publicitate	0	0	0	0	1,800	1,500	1,500	-4,800
203002	Protocol si reprezentare	400	0	400	0	300	300	200	-400
203030	Alte cheltuieli cu bunuri si servicii	749,400	5,000	754,400	0	158,000	148,000	304,000	144,400
70	CHELTUIELI DE CAPITAL	27,000	0	27,000	0	15,000	12,000	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	27,000	0	27,000	0	15,000	12,000	0	0
7101	Active fixe	27,000	0	27,000	0	15,000	12,000	0	0
710103	Mobilier, aparatura birotica si alte active corporale	15,200	0	15,200	0	15,000	2,500	0	-2,300
710130	Alte active fixe	11,800	0	11,800	0	0	9,500	0	2,300
671003	Servicii culturale	1,462,000	5,000	1,467,000	0	369,600	349,900	452,200	295,300
67100306	Casa de cultura	1,462,000	5,000	1,467,000	0	369,600	349,900	452,200	295,300
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0
9910	Deficit	0	0	0	0	0	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
991097	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0
	SECTIUNEA DE FUNCTIONARE								
000110	TOTAL VENITURI	1,435,000	5,000	1,440,000		354,600	337,900	452,200	295,300
499010	VENITURI PROPRII	133,000	0	133,000		36,600	29,900	31,200	35,300
000210	I. VENITURI CURENTE	133,000	0	133,000		36,600	29,900	31,200	35,300
001210	C. VENITURI NEFISCALE	133,000	0	133,000		36,600	29,900	31,200	35,300
001310	C1. VENITURI DIN PROPRIETATE	37,000	0	37,000		9,000	8,000	11,000	9,000
3010	Venituri din proprietate	37,000	0	37,000		9,000	8,000	11,000	9,000
301005	Venituri din concesiuni si inchirieri	37,000	0	37,000		9,000	8,000	11,000	9,000

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	37,000	0	37,000		9,000	8,000	11,000	9,000	
001410	C2. VANZARI DE BUNURI SI SERVICII	96,000	0	96,000		27,600	21,900	20,200	26,300	
3310	Venituri din prestari de servicii si alte activitati	96,000	0	96,000		27,600	21,900	20,200	26,300	
331050	Alte venituri din prestari de servicii si alte activitati	96,000	0	96,000		27,600	21,900	20,200	26,300	
001710	IV. SUBVENTII	1,302,000	5,000	1,307,000		318,000	308,000	421,000	260,000	
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,302,000	5,000	1,307,000		318,000	308,000	421,000	260,000	
4310	Subventii de la alte administratii	1,302,000	5,000	1,307,000		318,000	308,000	421,000	260,000	
431009	Subventii pentru institutii publice	1,302,000	5,000	1,307,000		318,000	308,000	421,000	260,000	
4910	TOTAL CHELTUIELI	1,435,000	5,000	1,440,000	0	354,600	337,900	452,200	295,300	
01	CHELTUIELI CURENTE	1,435,000	5,000	1,440,000	0	354,600	337,900	452,200	295,300	
10	TITLUL I CHELTUIELI DE PERSONAL	474,500	0	474,500	0	114,000	105,300	105,200	150,000	
1001	Cheltuieli salariale in bani	455,600	0	455,600	0	102,800	102,800	102,700	147,300	
100101	Salarii de baza	422,870	0	422,870	0	95,000	95,000	95,000	137,870	
100106	Alte sporuri	7,600	0	7,600	0	1,800	1,800	1,700	2,300	
100112	Indemnizatii platite unor persoane din afara unitatii	330	0	330	0	0	0	0	330	
100117	Indemnizatii de hrana	24,800	0	24,800	0	6,000	6,000	6,000	6,800	
1002	Cheltuieli salariale in natura	8,700	0	8,700	0	8,700	0	0	0	
100206	Vouchere de vacanta	8,700	0	8,700	0	8,700	0	0	0	
1003	Contributii	10,200	0	10,200	0	2,500	2,500	2,500	2,700	
100307	Contributia asiguratorie pentru munca	10,200	0	10,200	0	2,500	2,500	2,500	2,700	
20	TITLUL II BUNURI SI SERVICII	960,500	5,000	965,500	0	240,600	232,600	347,000	145,300	
2001	Bunuri si servicii	184,900	3,600	188,500	0	69,700	60,200	35,800	22,800	
200101	Furnituri de birou	1,500	0	1,500	0	1,800	1,200	300	-1,800	
200102	Materiale pentru curatenie	4,000	0	4,000	0	1,200	1,300	1,100	400	
200103	Încalzit, iluminat si forta motrica	95,600	2,400	98,000	0	40,000	34,000	11,400	12,600	
200104	Apa, canal si salubritate	6,000	650	6,650	0	1,000	1,000	1,000	3,650	
200107	Transport	6,900	0	6,900	0	2,200	1,200	1,000	2,500	
200108	Posta, telecomunicatii, radio, tv, internet	19,500	-1,000	18,500	0	5,500	5,500	5,000	2,500	

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
200109	Materiale si prestari de servicii cu caracter functional	23,400	1,550	24,950	0	10,000	8,000	8,000	-1,050	
200130	Alte bunuri si servicii pentru intretinere si functionare	28,000	0	28,000	0	8,000	8,000	8,000	4,000	
2002	Reparatii curente	25,200	-3,600	21,600	0	10,000	15,000	5,000	-8,400	
2005	Bunuri de natura obiectelor de inventar	500	0	500	0	500	500	500	-1,000	
200530	Alte obiecte de inventar	500	0	500	0	500	500	500	-1,000	
2006	Depasari, detasari, transferari	100	0	100	0	300	200	0	-400	
200601	Deplasari interne, detasari, transferari	100	0	100	0	300	200	0	-400	
2013	Pregatire profesionala	0	0	0	0	0	6,900	0	-6,900	
2030	Alte cheltuieli	749,800	5,000	754,800	0	160,100	149,800	305,700	139,200	
203001	Reclama si publicitate	0	0	0	0	1,800	1,500	1,500	-4,800	
203002	Protocol si reprezentare	400	0	400	0	300	300	200	-400	
203030	Alte cheltuieli cu bunuri si servicii	749,400	5,000	754,400	0	158,000	148,000	304,000	144,400	
6310	Partea a III-a Cheltuieli Social - Culturale	1,435,000	5,000	1,440,000	0	354,600	337,900	452,200	295,300	
6710	Cultura, recreere si religie	1,435,000	5,000	1,440,000	0	354,600	337,900	452,200	295,300	
01	CHELTUIELI CURENTE	1,435,000	5,000	1,440,000	0	354,600	337,900	452,200	295,300	
10	TITLUL I CHELTUIELI DE PERSONAL	474,500	0	474,500	0	114,000	105,300	105,200	150,000	
1001	Cheltuieli salariale in bani	455,600	0	455,600	0	102,800	102,800	102,700	147,300	
100101	Salarii de baza	422,870	0	422,870	0	95,000	95,000	95,000	137,870	
100106	Alte sporuri	7,600	0	7,600	0	1,800	1,800	1,700	2,300	
100112	Indemnizatii platite unor persoane din afara unitatii	330	0	330	0	0	0	0	330	
100117	Indemnizatii de hrana	24,800	0	24,800	0	6,000	6,000	6,000	6,800	
1002	Cheltuieli salariale in natura	8,700	0	8,700	0	8,700	0	0	0	
100206	Vouchere de vacanta	8,700	0	8,700	0	8,700	0	0	0	
1003	Contributii	10,200	0	10,200	0	2,500	2,500	2,500	2,700	
100307	Contributia asiguratorie pentru munca	10,200	0	10,200	0	2,500	2,500	2,500	2,700	
20	TITLUL II BUNURI SI SERVICII	960,500	5,000	965,500	0	240,600	232,600	347,000	145,300	
2001	Bunuri si servicii	184,900	3,600	188,500	0	69,700	60,200	35,800	22,800	
200101	Furnituri de birou	1,500	0	1,500	0	1,800	1,200	300	-1,800	
200102	Materiale pentru curatenie	4,000	0	4,000	0	1,200	1,300	1,100	400	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200103	Încalzit, iluminat si forta motrica	95,600	2,400	98,000	0	40,000	34,000	11,400	12,600
200104	Apa, canal si salubritate	6,000	650	6,650	0	1,000	1,000	1,000	3,650
200107	Transport	6,900	0	6,900	0	2,200	1,200	1,000	2,500
200108	Posta, telecomunicatii, radio, tv, internet	19,500	-1,000	18,500	0	5,500	5,500	5,000	2,500
200109	Materiale si prestari de servicii cu caracter functional	23,400	1,550	24,950	0	10,000	8,000	8,000	-1,050
200130	Alte bunuri si servicii pentru intretinere si functionare	28,000	0	28,000	0	8,000	8,000	8,000	4,000
2002	Reparatii curente	25,200	-3,600	21,600	0	10,000	15,000	5,000	-8,400
2005	Bunuri de natura obiectelor de inventar	500	0	500	0	500	500	500	-1,000
200530	Alte obiecte de inventar	500	0	500	0	500	500	500	-1,000
2006	Daplasari, detasari, transferari	100	0	100	0	300	200	0	-400
200601	Deplasari interne, detasari, transferari	100	0	100	0	300	200	0	-400
2013	Pregatire profesionala	0	0	0	0	0	6,900	0	-6,900
2030	Alte cheltuieli	749,800	5,000	754,800	0	160,100	149,800	305,700	139,200
203001	Reclama si publicitate	0	0	0	0	1,800	1,500	1,500	-4,800
203002	Protocol si reprezentare	400	0	400	0	300	300	200	-400
203030	Alte cheltuieli cu bunuri si servicii	749,400	5,000	754,400	0	158,000	148,000	304,000	144,400
671003	Servicii culturale	1,435,000	5,000	1,440,000	0	354,600	337,900	452,200	295,300
67100306	Casa de cultura	1,435,000	5,000	1,440,000	0	354,600	337,900	452,200	295,300
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0
9910	Deficit	0	0	0	0	0	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE								
000110	TOTAL VENITURI	27,000	0	27,000		15,000	12,000	0	0
001710	IV. SUBVENTII	27,000	0	27,000		15,000	12,000	0	0
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	27,000	0	27,000		15,000	12,000	0	0
4310	Subventii de la alte administratii	27,000	0	27,000		15,000	12,000	0	0
431019	Subventii pentru institutii publice destinate sectiunii de dezvoltare	27,000	0	27,000		15,000	12,000	0	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
4910	TOTAL CHELTUIELI	27,000	0	27,000	0	15,000	12,000	0	0
70	CHELTUIELI DE CAPITAL	27,000	0	27,000	0	15,000	12,000	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	27,000	0	27,000	0	15,000	12,000	0	0
7101	Active fixe	27,000	0	27,000	0	15,000	12,000	0	0
710103	Mobilier, aparatura birotica si alte active corporale	15,200	0	15,200	0	15,000	2,500	0	-2,300
710130	Alte active fixe	11,800	0	11,800	0	0	9,500	0	2,300
6310	Partea a III-a Cheltuieli Social - Culturale	27,000	0	27,000	0	15,000	12,000	0	0
6710	Cultura, recreere si religie	27,000	0	27,000	0	15,000	12,000	0	0
70	CHELTUIELI DE CAPITAL	27,000	0	27,000	0	15,000	12,000	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	27,000	0	27,000	0	15,000	12,000	0	0
7101	Active fixe	27,000	0	27,000	0	15,000	12,000	0	0
710103	Mobilier, aparatura birotica si alte active corporale	15,200	0	15,200	0	15,000	2,500	0	-2,300
710130	Alte active fixe	11,800	0	11,800	0	0	9,500	0	2,300
671003	Servicii culturale	27,000	0	27,000	0	15,000	12,000	0	0
67100306	Casa de cultura	27,000	0	27,000	0	15,000	12,000	0	0
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0
9910	Deficit	0	0	0	0	0	0	0	0
991097	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0

Conducatorul institutiei



Conducatorul compartimentului financiar - contabil